

ANNUAL REPORT



2022 - 2023



Society for Promoting Rural Education and Development
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Letter from the Secretary

This Annual Report would not be complete without the wholehearted acceptance of the community we serve. We are immensely grateful to our dedicated team members who have overcome immense pressure, hardships, threats, and hazardous working environments to facilitate processes among these communities. We extend our heartfelt thanks to the Animators and Activists, the brave soldiers on the frontline who have tirelessly worked towards facilitating development among marginalized communities. Our sincere appreciation goes to our resource partners.

Their invaluable support, critical opinions, feedback, timely follow-up, and evaluations have fueled our determination to deliver the highest quality work and bring smiles to the faces of thousands of marginalized tribes, empowering them to lead more dignified lives. Lastly, we express our gratitude to all our well-wishers and friends who have lent their support, directly or indirectly, to our work, processes, and organization as a whole.



BIDYUT MOHANTY

Secretary

About SPREAD

The Society for Promoting Rural Education and Development (SPREAD) started working in Koraput District of Odisha from the year 1997. This is dedicated to empowering the marginalized communities of Koraput district so that they may access their Rights to Land, Food & Work. Ultimately this will lead to their ability to maintain a dignified way of life.

Approach

SPREAD is working with a Right Based Approach operates in 4 Blocks of Koraput to facilitate excluded communities' non-discriminatory access to Land, Food & Work. To achieve this goal the Organization undertakes various activities with People's Organization like awareness campaign, meeting & training to community leaders.

Vision

A region and society without any exploitation and discrimination with access to the basic necessities of life and ability for people to assert their Rights for a dignified living.

Mission

To work as a catalyst with the underprivileged class so as to build up their capacity and to facilitate the process of participatory development.

Core Areas of Programme

- Right to Food
- Right to Health
- Right to Work
- Right to Education
- Livelihood
- Right to Land
- Social Security
- People's Organization
- Child Right

Goal

To make the most marginalized section of the society aware of their rights & duties and enable them to have access and control over the socio-economic-political process for a dignified life.

Legal Status

SPREAD is registered under both Society Registration Act 1860 vide Regd. No. 2445-200 of 1989-90 and Foreign Contribution Regulation Act bearing Regd. No. 105020098. Also, it is registered under Income Tax 12(A) AACTS1340ME20164, Provident Fund having Code No. OR/6143, Group gratuity of LIC having Master Policy No. GG (CA) 31502, 80G having No.: AACTS1340MF19933 and CSR registration having No.: CSR00015914

The Team

SPREAD believes in the importance of hiring people from the communities where they work 93 % of the organizations, 96 team members are tribals and Dalits community from the rural villages in SPREAD's operational area.

Operational Areas

SPREAD's operational area covers 2321 villages of 60 Gram Panchayats in 8 blocks of Koraput district and 3 blocks of Nabarangpur district.

Partners in Action

We would like to extend our gratitude to our funding partners who have supported our vision. Their immense faith and on the team have encouraged us to achieve the goal of the organization. The name of Partners who have contributed in the growth of SPREAD and its programme expansion is given below:

Sl. No.	Name of Partners	Key areas of Support
1	Child Rights and You (CRY)	<ul style="list-style-type: none">• Reduce Malnutrition by regularizing the ICDS centres• Ensure quality education in schools• Ensure Livelihood through land rights• Promoting kitchen garden for reducing malnutrition and anemia• Awareness community for vaccine hesitancy

		<ul style="list-style-type: none"> • Facilitation of vaccine programme
2	The Live Love Laugh Foundation (TLLLF)	<ul style="list-style-type: none"> • Raising awareness and identifying people with mental illness and their carers
3	Carers worldwide (UK)	<ul style="list-style-type: none"> • Raising awareness and identifying people with mental illness and their carers
4	Azim Premji Philanthropic Initiatives (APPI)	<ul style="list-style-type: none"> • Accessing Welfare Schemes and livelihoods support to vulnerable communities • Distribution of Dry Ration and Hygiene Kits • Integrated health and Nutrition
5	Odisha Millets Mission	<ul style="list-style-type: none"> • Promoting household level consumption • Improving productivity of millet crops by improved agronomic practices • Promoting FPOs for marketing • Setting up decentralized processing unit • Inclusion of millets in ICDS, MDM and PDS
6	Global Green Grant Fund	<ul style="list-style-type: none"> • Natural Resource Management in Community Rights area.
7	Foundation for Ecological Securities	<ul style="list-style-type: none"> • Community Forest Rights.

1. Health & Nutrition

Activities in Lamtaput Block of Koraput district.

MOJAR ACTIVITIES IN THIS YEAR -2022 - 23

Regularly VHND training program: - 140 nos of program in 3 GP at 35 villages on 21 VHND points participants 2042 Discussion about the Topic: -

- Awareness about the VHND service to all Beneficiaries.
- Timely registration of pregnant mother.

- Insure ANC/PNC.
- Counselling to all VHND Beneficiary.
- Maa gruha refer and medical delivery.
- Awareness about the “AMLAN” Scheme at VHND day.
- How to regular consumption IFA tablet Adolescent girls and Pregnant mothers.
- Awareness about the Adolescent girls for HB test.
- Awareness about the village cleaning and personal hygienic.
- Awareness generates among adolescent girls for kitchen garden promotion and stops the child marriage at village level.
- 500 adolescent girls using regular sanitary napkin.
- Promotion of Farmer/weavers producers’ company for access and control of the resources in Koraput and Nabarangpur district
- Working with artisans in Rayagada district with Dongria Kondh women through social enterprise.
- Training artisans on photography and on natural dyeing of yarn.
- Training women on weaving through the help of government of India.
- Working with 800 women in leaf plate making

Life Skill Training for Adolescents Girls

12 no’s life skill session organized among the participate of 3 Gram panchayat Total 393 participant were participated. Discussion about the following :- Introduction to self-Empowerment ,Self-Identify , Emotional positive/negative thinking ,Networking and Friendship ,self-confidence , Self-Responsibility, Self-Esteem, Problem solving and Verbal Communication Thinking

Cultural events for children and children’s activities for raising their voice: -

Competitions are among the children of 10 Schools, a total no. of 235 children participated in the programme. Main motto of the programme is to give a common platform to all children to expose their inherent talent.

Process of the competition is all competition was held at School level 1st then some specific who has given their best they are promoted to participate in block level competition. All competition is in 2 level i.e. senior and junior levels. And the block level competition was at Godihanjor grama panchayath .at block level competition participant/Winner received prizes.

Celebration of Breastfeeding week; - “Breast feeding week celebration “in all 35 villages.

- village meeting in our project 35 villages and food Demonstration
- Different food chart display in all 35 villages
- Rally at village level in all 35 villages
- Leaflet Distribution at village level, in local Market, GP head Quarter and ICDS, Asha Sector meeting

Celebration of Nutrition week; - Nutrition week celebrated in 3 GP 35 villages where total participants 811 (Male-92, female-719), pregnant women -111, lactating women's -71, adolescents girls-235 ,ICDS worker -24 ,Asha -20 ,ICDS Helper -15 ,Childrens-190 and 145 others)

- Aware about the nutrition food, local nutrition food eating habits Each families .
- Each family promoted to kitchen garden.
- Nutritional Food atmosphere in our areas.
- Local food grain cultivation is increase in our areas.
- Local Nutrition Food Demonstration.
- THR Consume process Demo to daily basis Consume Beneficiary.

Sensitization workshop with community leader, ASHA, JC & MC on Access to primary health care: -

The main aim of the program was to improve the nutritional status form 0-14 year, pregnant and lactating mother and the family as a whole, Total 224 numbers of attendants were of pregnant, lactating mother, adolescent girls, 0-5 year's child ASHA, ANM, and AWW. The main objective of this meeting was too aware the benefits of regional food to the villagers which they are selling in the market instead of that we told them to grow nutrition garden with in their land so that the mother can receive nutritional food and the child growth will be normal and can be prevented from low birth weight and Malnourishment.

Community Health camps:

2 nos Community health camps were organised at Lamtaput block of Koraput dist.

Emergency support to severely Malnourished women and children:

A team from SPREAD, Dabugoin (Nutrition councilor, ANM) along with project team visited 22 SAM children's home, child wise assessed GMC status & discussed about the food

consumption habit of children with parents. The team discussed with parents on child care, local nutrition food preparation process & also about the intake of medicine supplied by ANM/PHC like vitamin syrup, calcium tablet etc. Every child was accessed with the anthropometry instrument & an individual food chart was prepared. How to prepare a nutritious food with using of local available ingredient? Look at this objective At the end of the visit demonstration of ragi soup, upma, "santula", "khichidi", "ladu", "chakuli", "khirio" from millet, pulses & green vegetable organised with all 22 SAM children's parents. All are participated actively in the cooking process and agreed to prepare food at home for SAM children as per the individual diet/food plan. Using of chhatua is another objective of the programme. Prepare different type of food in using of chhatua and use the chhatua with the period of one month after that the chhatua may be harmful for our children.

Kitchen Garden Promotion: -

Promotion of Nutri- garden in the family of Pregnant & Lactating mother, and the children who are falling in SAM, MAM. SPREAD creating awareness in community to promotion of kitchen garden and use the vegetables in daily diet of growing their own field. In this purpose SPREAD has been providing sampling to each above mention family since from last couple of year. Now the vegetables growing has started peoples are using the vegetables in their daily diet and rest of vegetables they are selling in market. Now in this time other peoples are interested for promotion of kitchen garden demanding for sampling support. Moringa, Banana and Papaya sampling are sharing by the family who have already kitchen garden and this is the best thing in community that they are shared to each other.

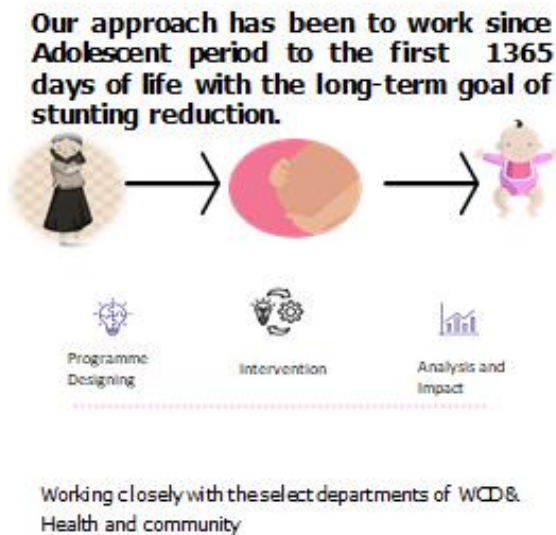
Integrated Health and Nutrition programme in Dabugaon of Nabarangpur district:

Nabarangpur district is scheduled district & one among the eight KBK districts, which are in news for all wrong reasons, marked by acute poverty, food insecurity, malnutrition, distress migration and exploitation. As per National Multidimensional Poverty Index (MPI) 2021 of NITI Aayog report 59.32% of population of Nabarangpur found to be poor & highest in the state of Odisha. The block Dabugain is one among 10 blocks in Nabarangpur district. As per the Strategy for Odisha's pathway to accelerated Nutrition (SOPAN) the block Dabugan ranked 5th among 125 blocks of Odisha.

SPREAD had worked in partnership with APF to improve Nutritional status of under 5 children and pregnant mothers in Dabugaon Block of Nabarangpur district in Odisha. This project is to assess the whole ecosystem of health and nutrition care for anemic mothers and malnourished

children through effective facilitation of anganwadi services including VHSND & referral, improving the skills of ICDS and health service providers, bringing coordination among ICDS, HEALTH, PRI

Our approach



institutions and assist needy families residing in remote hamlets to get access to food and health entitlements.

District Level Project Inception meeting :

Conducted Dist. Level Inspection meeting at DHH conference hall Nabarangpur with the presence of 50 participant i.e. CDMO Nabarangpur, DPM Nabarangpur, MOIC Dabugaon, BPM Dabugaon, CDPO Dabugaon, DSWO Nabarangpur , Supervisors ICDS Dabugaon , DCPO Nabarangpur, PRI from Dabugaon Block , NGO representative, CBO leaders along with 14 project staff and project Director. DPM Nabarangpur presiding the meeting. Main objective of the programme is 1. Sharing of project GOAL objective, project implementing strategy, ratio related to Health and Nutrition of dist., and block fact sheet . 2. Coordination building with district level functionary and develop collaboration. The inception meeting was conducted successfully & all government officials expressed their active support to project to reduce malnutrition in Dabugaon block.as result we hiring support from Dabugaon CHC and ICDS more effectively and work jointly during mission Indradhanu, reduce challenges of THR irregularity in 15 AWC, able to regularise 3 VHND session, able to develop a joint micro plan of ojanUtshav and also monthly growth monitoring, able to validate

growth monitoring data each month with Poshan Tracker. And an important thing is we able to form a block level monitoring comity to monitor and guide the programme. Total 50 participants participated in the programme.

Block level Inception meeting:

103 no's of participants participated through 2 programme 1st one with block functionary, 2nd one with PRI member of Dabugaon at Block conference hall Dabugaon. Sharing of project objective, mission, vision and goal, Implementing strategy and Repo building was the main objective of the programme, . The programme creates awareness on project objective and the programme team getting good cooperation from medical officer, CHC, CDPO & BDO as well as from PRI during programme implementation.

Village meetings for project sharing and community mobilisation:

It is an regular process Monthly community meetings facilitated in each 142 project villages monthly basis. Poshan sathies are facilitating the community meetings & creating awareness on health & nutrition. The programme develop a strong sensation among community towards their rights related to nutrition governance as well as sensitize the mother and care givers on different issues related to mother and child.

Quarterly Block level coordination meeting with line departments: Three quarterly coordination meeting conducted at block level. MO, BDO, CDPO & supervisors are regularly participating in the meeting. A block level committee formed for the health & nutrition & BDO is president, PM of Spread is convenor & MO is the advisor. We got a forum to share, validate and checkout the challenges we faced. Most of challenges related to service delivery and nutrition governance we got solve from this forum.

GP Level Orientation to male decision maker in accessing nutrition services: 362 participants participated through 12 programme. Main objective of the programme was 1. Communicate essential message for prevent of malnutrition, advice feeding, on prevention of illness, on health and malnutrition services, 2. Analysis the cause of malnutrition in a specific child- the role of feeding practices, role of illness of families, economic factors and of access to services.

One day Training to 40 Poshan Sathis & 15 project Staff on convergence of nutrition related government routine programs: Objective of the programme was to improve knowledge of project staff on convergent benefits of nutrition and health care from multiple schemes of government of Odisha. So they can be able to deliver appropriate message at community level confidently.

Exposure visits of 20 staff: A programme organized to develop a clear understanding on working strategy, methodology, an exposure among core staff was organized to EkjutSukruli field area. This programme has developed a relation among the project staff of 2 project as well as an opportunity to analysis our own work and develop a plan of implementation for future. A 12member team from SPREAD has got this opportunity to expose himself through interface with another team.

Two days training to 40 PoshanSathis and 15 staff members on project orientation: 40 PoshanSathis and 14 staff members will be trained on project milestones and process during initial stage of project. The programme has given a basic understanding on project goal, objective, indicators and strategies.

One day orientation to 400 tribal and religious leaders on govt schemes &behaviour changes on their traditional practices: We had started hammering on the blind faith of community with the support of faith healer. We have sensitized 324 traditional faith healers to promote good source of referral for chronic disease and various forms of mental disease. Traditional and faith healers are sensitized on community engagement efforts along with education on the signs and symptoms of disease and guiding them where to seek treatment. We got small success on this and we identified our success when we found participation of Pujari, Gunia and Disari in village level meeting and in most of programme which is conducted by the organization at Village level to Block and Dist. Level.

3days orientation on data management, planning exercise and team Building process: a 3 days session with project core staff and 3 days for Poshansathis through a OD programme had been organized. Develop skill to self-understanding motivation and develop skill to understand the problems empathetically and develop leadership quality among each staff so that they can motivate himself easily. Lastly a project implementing plan with a time frame has developed by the staff with the support of facilitator.

Nutrition information board to each AWC: Nutrition information board has developed and send to APF for approval.

IEC Materials: a pictorial flip card of 41pages has developed by the project but not finalized by the team yet.

Tracking of birth, death & illness in program area: Maintain by the project MIS team manually.

Growth Monitoring and Identification of SAM/MAM children: Two-day Training to 55staff on data collection, compilation & management: The training programme facilitated by APF team on importance of MIS, AVNI app registration of family and beneficiary orientation and demonstration in AVNI App, data collection and data analysis.

One day training to POSHAN sathi and staff on IYCF and growth monitoring skills 55 staff members: 47 project staffs participated through 2 programme. Objective of the programme was to develop understanding on IYCF among PoshanSathi and other staff, increase practices of IYCF among community through regular intervention & development of technical knowledge on Anthropometric and Growth monitoring

Growth Monitoring of children 0-5 years at AWC/VHSND and facilitating correct entry of data into POSHAN tracker, SPREAD team facilitating the monthly Growth Monitoring of children 0-5 years at AWC/VHSND and facilitating correct entry of data into POSHAN tracker. The process we have adopted for quality growth monitoring is

1. Orientation to AWW and PoshanSathis on quality measurement of height and weight
2. Validate the data of PoshanSathis and AWW at the spot in the same day of Growth monitoring,
3. Jointly data entry of POSHAN Sathis and AWW in AVNI app and Poshan Tracker,
4. Data validate with Poshan tracker at Block level Poshan tracker data and lastly the final SAM data has come out for action.

Facilitating medical check-up of SAM children; facilitating admission to NRC if the child is medically sick, following up of SAM children till 2-3 months after they return from NRC and also following up of SAM children at community for additional entitlement under ICDS and linking all SAM children household with entitlements and schemes:

The detail information of SAM facilitating and NRC refer has given below :

SAM Intervention since October 2022- September 2023							
Total Unique SAM	Promoted to MAM	Promoted to Normal	Exit from ICDS	Migrate	Total Death	Continue in SAM	Total New SAM
308	109	91	20	2	4	43	39
	35.39	29.55	6.49	0.65	1.62	13.96	12.66

NRC refer Child Nutrition status as on Sep- 2023	
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Total SAM	Complete Health Assessment	# of child admitted NRC	Normal	MAM	Continue in SAM	NRC Contin
308	308	70	7	36	19	8
100%	21.75	10.45	53.73	28.36	7.46	

Nutrition status of Treated at Home SAM					
Total SAM	Treated At Home	Promoted to MAM	Promoted to Normal	Continue in SAM	Others
308	241	73	84	63	21
	78.25	30.29	34.85	26.14	8.71

Quick Response team is facilitating the process of referring children to CHC, NRC & providing counselling support to families. Other staff members are regularly visiting the SAM child families to provide hand holding support to families.

Socio & economic analysis of causes contributing to identified SAM / MAM children:

1. Lack of food availability at home,
2. Understanding the food habits, health seeking behaviour, WASH related practises of SAM / MAM children/ High Risk Pregnant Women & families:

Monitoring of Infrastructure and HR Related things at AWC and Health Facilities - vacancy at all levels, training, reimbursements of mobile etc.

Mapping of all AWCs and health facilities in the project and periodic assessment of the AWC and health facilities on the basis of key indicators (building, road, HR, training, quality of service delivery):

The project has mapped of all AWCs and health facilities in the block periodical basis on the basis of key indicators and periodic assessment of the AWC and health facilities on the basis of key indicators (building, road, HR, training, quality of service delivery) AWC having own building-95%, Electricity-32%, Toilet- 82%, Drinking water-75% Anthropometric Equipment-93% and LPG connection-75%. The infrastructure situation has improved compare to the first round of mapping.

Training status of frontline health and nutrition workers (ASHA, ANM & AWW):

Socio & economic analysis of causes contributing to identified SAM / MAM children:

Access to entitlements – coverage of important schemes related to nutrition, delivery tracking (quality & quantity)

One day training to selective PRI members on nutrition linkages from Health and ICDS services: SPREAD facilitated 12 training programmes with 228 PRI members on nutrition linkages from health & ICDS services in 2 phase. Give clarity on their role towards community and different govt. schemes like PDS, HCM, Mamata etc. and list out the challenges that our community facing to access these service. PRI members develop a plan to facilitate the programme so that community can access their rights easily. A regular follow-up programme conducted by the supervisors and update on their action. 1st priority to send all 3-6 year children to pre-school so that they can able to availed the preschool education as well as nutritional food to meet their daily need.

One day orientation to GP level SHG federation leaders on Nutrition tracking and government schemes: Six orientation programmes organized & 252 GPLF women leaders participated. As per our target 30% of women SHG members can able to understand the project objective. And they are trying to involve a mother from each family in SHG so that they can easily spread the message of malnutrition and govt. services in every family of their target community.

Demonstration to targeted mothers on preparation of recipe and feeding practices in 142 AWC: 1420 mothers from 142 AWCs will have improved knowledge on nutri-food mix preparation and giving age appropriate food to children. In all 142 AWC **preparation & demonstration of different recipes** on millet, local available vegetable, pulses organised among targeting mothers. Main objective of the programme was to develop understanding on nutritional benefit of local available food and how to use all them to reduce malnutrition. And also develop their own kitchen garden instead of depend on weekly market.

Pada Prusti Karya krama: In 6 ICDS tag village community **managed nutrition center/ Pada Prusti** programme started from the month of November, 2022 and another one has started since from June 2023 with the support of ICDS Dabugaon. The village SHG is managing the centre& 64 children are getting benefit regular hot cooked meal regularly.

Facilitate and track entitlements at AWCs (THR + eggs, MS, HCM, monthly growth monitoring: 95% Percentage of children (3-6 years) fed with morning snacks/hot cooked meal at the 142 Anganwadi Centre. (At least 21 days in a month)

Tracking of Take Home Ration delivery (quality & quantity) and also the consumption by ICDS beneficiaries: According to POSHAN Tracker, THR-SNP register, Project MIS 92% of beneficiary received and consuming THR.

Access to entitlements – coverage of important schemes, availability under PDS etc., delivery tracking (quality & quantity) 99.68 % of ICDS beneficiary households covered under PDS.

Tracking the activity of Key interventions rolled out under SOPAN

During Ojan Utsav (November, 2022) SPREAD organised training of 142 ICDS workers on accurate anthropometry. During the Ojan Utsav of March, 2023 SPREAD team facilitated the Ojan Utsav in collaboration with ICDS workers. Poshan Sathis mobilised 95% children for the Ojan utsav. During September Ojan Utsav 98% children covered.

The team facilitated tracking of anaemia of all pregnant women & got pregnant women at ANC and ensuring follow-up actions:

Iron Sucrose (Anaemic) HRPW Delivery Status											
Total HRPW tracked by QRT	No of HRPW provided by HA	Delivery Status			No of HRPW Delivered taken IS			Delivery Status			
		No of SA HRPW	No of Moderate Anaemic	Total SA and Moderate y Anaemic	No of Sever Anaemic HRPW taken IS	Nbr of Moderate Anaemic HRPW taken IS	Total IS Taken	Norm	LBW	Still Birth	
798	549	88	678	766	77	237	314	221	172	41	9
	68.80	16.03	770.45	112.98	10.05	307.79	132.49	70.38	77.83	23.84	21.95

The team facilitated Celebration of nutrition week in 142 AWC twice during 1st programme we create only awareness among the community and during 2nd programme food demonstration programme has organized in coordination with ICDS worker.

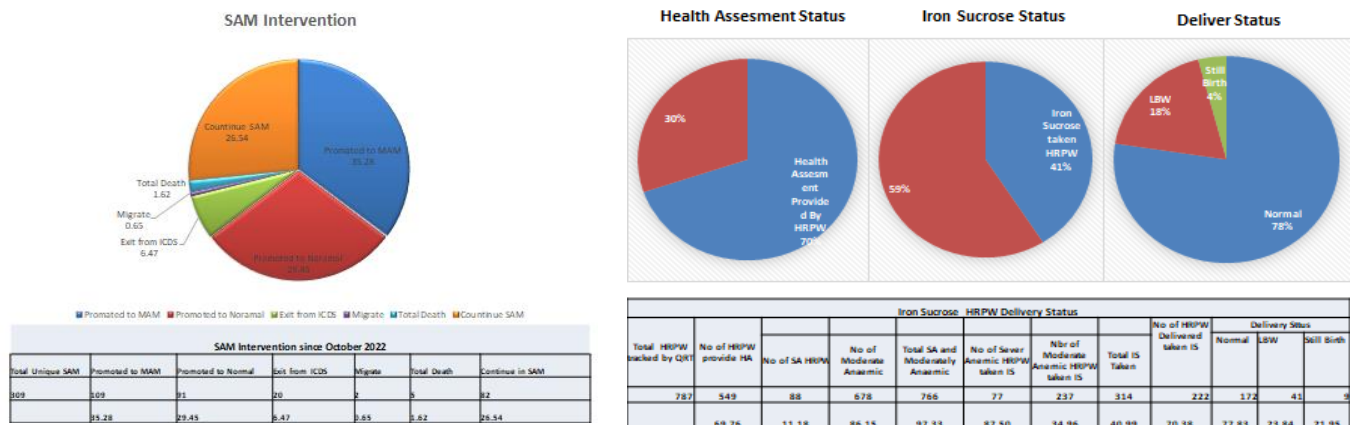
Celebration of World Hand wash Day at AWC Level:

Observation of world breast feeding week: (Observation at 142 nos AWCs): Demonstration of breastfeeding among mother was unique initiation by the project team specially by the female project staff. Facilitate the breastfeeding process with appropriate positioning and attaching. A wrong concept has been developed by the mother that they are been unable to produce breast milk, formula milk is best for the child etc. during this programme we had tried to solve the issues among m others.

Quarterly Sector level meeting with ASHA, AWW, ANM, Lady Supervisors: Total 21 meeting has conducted with ASHA,AWW, ANM, and Lady supervisors. This meeting had developed a good coordination at ground level with line department. Through this programme we able to hire positive

support from AWW and solve the challenges related data miss matching and quality growth monitoring. The data validation at block level has also flexible through this programme. Project supervisors are also welcomed by the ICDS and ASHA worker to attend their sector meeting. This Psychosocial counselling training to staff in 2 batches: objective of the programme was to develop critical thinking and understanding the health and nutritional related behaviour among community by project staff. To understand the area and its geography to develop a positive mind-set to change nutritional behaviour. The programme has developed a clear understanding on area geography and behaviour practice on nutrition and how to counselling a family, a mother and a group. Total 52 staff orient on this with a field demo. It was a 3 days session for each batch.

Iron Sucrose HRPW Delivery Status

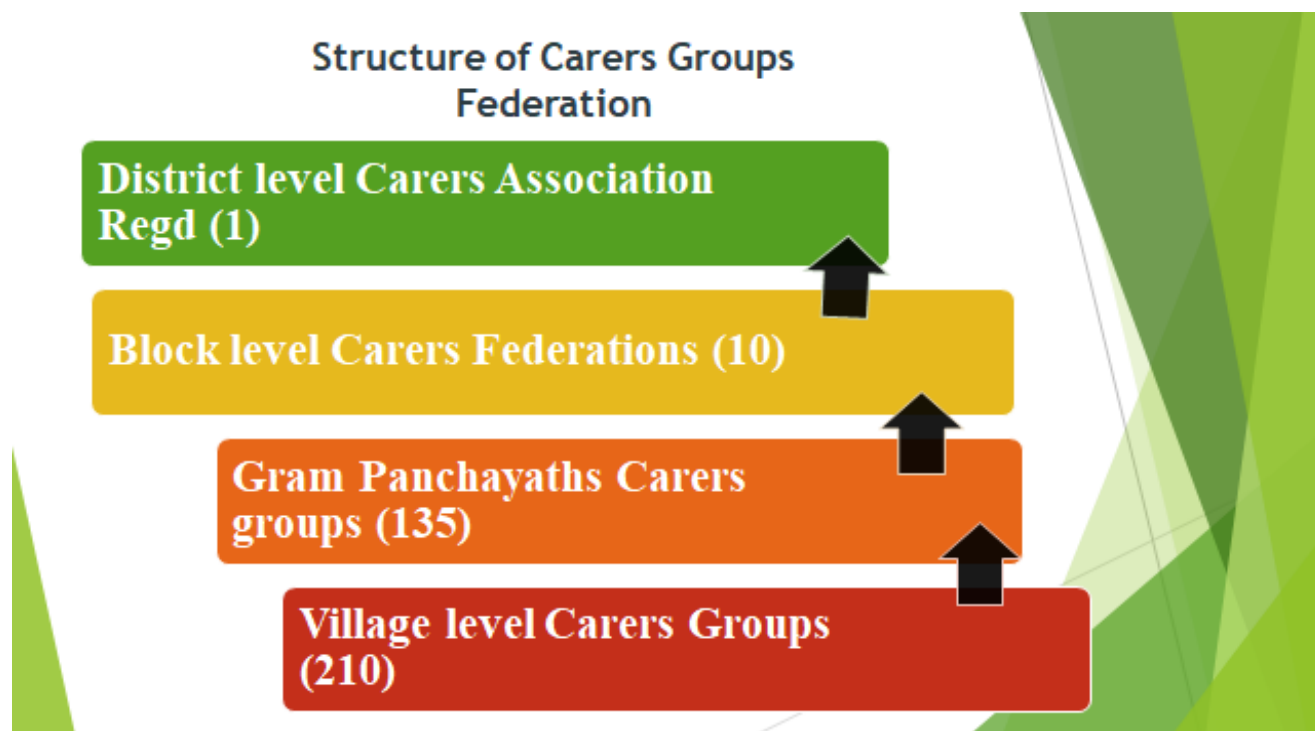


Dabugaon Block of NabarangpurDist is highly know as for Early marriage and Infant and maternal death. That's why SPREAD with the support of Azim Prem Ji foundation started work on Maternal anemia , Malnutrition and special focus of 1000 day of child life spam. This all activity is to reduce child malnutrition

Voice for Disable & their Carers / Identity & Entitlement of Care Givers.

AREA OF OPERATION:-

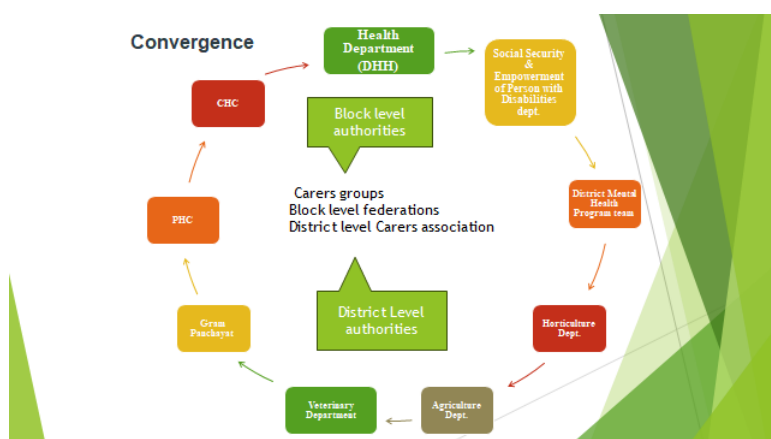
4 Blocks of Koraput Dist. 1. Baipariguda, 2.Kundra, 3.Lamtaput, 4.NAndpur



Activity Carried out: -

- Awareness Programme
- Village Level Meeting.
- GP Level Meeting.
- Nodal Meeting.
- SHG Group Meeting.
- Pallia sabha& Grama Sabha.
- Village, GP & Block Level Carers Group Meeting.
- BBSA Camp.
- Ama Odisha Nabin Odisha GP Level Awareness Programme.
- World Mental Health Day Celebration(Village, GP, Block & District)
- Carers Week & Day Celebration.
- Identification of PWMI in the community

- PWMI treatment and medicines availability in Government hospital
- Health problems of carers.
- Process of accessing PWMI's UDID card.
- Livelihoods of PWMI and carers.
- Government entitlements of PWMI and carers
- Treatment and Access Services
- Mental Health Outreach Camp at- GP & Block Level.
- New PWMI Patient Treatment at- DHH & SLNMC Koraput.
- Monthly Fix day OPD Camp at- PHC, CHC & DHH.
- Door step Medicine Distribution to PWMI .
- Doorstep medicines it means DMHP Mobile team distribution to medicines and counselling support to PWMI and the family members.
- **World Mental Health Day Celebration**
 - a. World mental health day celebration was held in 4 blocks.
 - b. It was held at village, panchayat, PHC, CHC and DHH levels.
- **Carers Week and Day Celebration**
 - a. Carers Day celebration was held in 10 blocks. It was held at village, panchayat, Block and District levels. 6085 no's of PWMI, carers, ASHA, AWW, ANM, PRI member participated.
 - b. At district level Carersday(19th Oct.) celebrated with three partner agency. District level officials & people's representatives participated.
 - c. Memorandum submitted from GP to district level .



Livelihood Security.

Livelihood of PWMI and their carers

- Carers have been linked with various government schemes and program for livelihood support.
- Revolving Found Support to PWMI & Care Giver.

Entitlement/Services	
PWMI	CARERS
Name of the Government Entitlement	Name of the Government Entitlement
UDID certificates	Old age Pension
% of Disability increased	Widow Pension
Pension	Single woman Pension
PMAY House	Kalia Schemes
BSKY Health Insurance Card	New PDS Card
Bus Pass	MGNREGA Job Card
IHHL(Toilet)	MGNREGA Job (10 to 20 Days Work)
MGNREGA Job	MGNREGA Job (20 to 40 Days Work)
	Horticulture linkage
	Agriculture Linkage
	OLM
	Millet Mission
	Land Patta(FRA)



Millet Promotion

SPREAD in Collaboration with Odisha Millet Mission, implementing Special Programme for Promotion of Millets” in Narayanpatna block of Koraput district.

The objective of the programme

- Increasing household consumption of millets by 25% to the baseline.
- To build a awareness at house hold level increasing consumption through different recipes and promotion of millet cultivation in Narayanpatna block of Koraput.
- Revalorization of millet food cultures in urban and rural areas.
- Conservation and promotion of millet
- Promotion of post-harvest and primary processing enterprises on millets.
- Improving productivity of millets-based crop systems
- Promotion of millet value addition enterprises.

SPREAD could able to create awareness in the Narayanpatna block among farmers to take up more cultivation of millets in both kharif & rabi crop. SPREAD mobilized 1643 farmers and covered 769 Hectors of millet cultivation in the block & adopting standard and improved organic practices such a system of millet intensification (SMI) line transplanting (LT), these improved agronomy practice have increased crop yield, crop coverage area and increase profitability. SPREAD facilitated seed treatment, seed banks, nursery bed preparation, field demonstration, crop cutting in the area.

In order to popularize the millet SPREAD organized food demonstration programmes at block level before different stake holders. International Year of Millets (IYoM) 2023 celebrated. SPREAD also provided different post harvest equipment like Thresher, Pealer, Grader, pulvisers cleaner to women self Help groups.

Community Based organisations for Livelihood security.

In this year more numbers of Community based organization created and added to existing CBOs.

New CBOS like “Jhanjabati Farmers producers’ company”, “Dhemsā” Mutual benefit Trust (MBT), “Adivasi Mitra” benefit Trust formed.

While Jhanjabati Farmers producer company is working on millet issues & other two MBTs are exclusive by women and working on Sal & siali Leaf value chain.

Gupteswari Mahila Mahasangha (GMM) is a women’s collective enterprise working on NTFP (Non-Timber Forest Produce) & natural dye cluster in Koraput district with a goal to provide dignified, secure and resilient livelihoods for vulnerable women. The women dyers group members are from tribal, dalit and other backward caste. GMM was formed in the 2010 and they started with marketing of NTFP within the district & in later stage in the year 2020 the group initiated the natural dying & weaving. The natural dyeing & weaving group was formed with 65 women with a objective of reviving the vanishing art of natural dye tradition of different tribal groups of the Koraput region. The GMM is a initiative of SPREAD and organization is providing hand holding support to the group for all social enterprise related activities.

Social enterprise

Many generations of tribals weavers of Koraput have been weaving natural handloom fabrics from centuries. Different tribal groups have different handloom, natural dye & natural yarn fabrics. Kotpad handloom with natural (Aul tree) in one among these exclusive tribal fabrics. The bark of the Aul trees is used to prepare the natural dye. The main colors extracted are red, black, brown and maroon. The colours ranging from deep maroon to dark brown depend on the age of the root bark and the

proportion of the dye. The dying process is quite laborious & women are main dyers in the region. Local weavers are paying labour cost to women for dying. All these women dyers are very poor & dying is only livelihood for most of them. The weavers of Koraput region basically weaving the vegetable dyed fabrics like saree, Dupatta, Shirting pieces, stoles etc. which is very popular in market.

SPREAD started working with weavers & women dyers since 2015 in supporting weavers in designing & marketing of handloom products. In 2020 these women dyers are included in the larger body of women collective enterprise “Gupteswari Mahila Maha sangha”. Within the collectives there are 65 women dyers involved from three blocks.

SPREAD provided technical training on dying, shed maintenance to 65 women. During the trainings 50 bundles of yarn was dyed from the locally available materials & procuring materials from market. The dyeing training was given by natural dye expert Mr. Venu Gopal Rao from Chirala, Andhra Pradesh. Dyeing equipments like steel containers, mordant materials, dying materials yarn supported to the group.

In collaboration with Weavers Service. Center of DC, Handlooms, GoI , 28 women dyers got training on weaving with stipend under Samarth scheme. At the same time two girls got training on stitching on different home lines & life style products & three catalogues developed for different products. The intern from Colive was great help



in this regard. The group also got support from textile designer on developing a catalogue on natural dye yarn produced by the group. At the same time the group got resources for producing different materials & participated in the 5 days exhibition organised by A Hundred Hands at Bangalore . It was a very good exposure for the women & for the first time they went outside their village.

Natural Resource Management.

As per the planned activities, SPREAD supported the Ambagandhali community in building the capacity, raising the awareness on different rights, provision of Forest Right Act. The training programme for 12 days organized for the community covering subjects like Panchayatraj Raj Extention to Scheduled area (PESA), role & responsibility of Gram Sabha, Forest Right Act, Natural resource management & MGNREGAS.

Community Forest Management committee (seven women & seven men) formed in the village. All the committee member were given four days of training on the process of management plan, role & responsibility of members. A team of nine members from the committee were taken to exposure to Kalahandi, the neighboring district, where the CFMP already developed. The exposure was a wonderful learning opportunity for the members to understand the process & benefits of CFMP. After series of community consultation & discussion a detail participatory Community Forest Management plan developed. Community members gave thrust on natural resource management specially on soil, water management for better agriculture production, plantation of forest species, sustainable harvesting of NTFP & marketing of forest products. Community members also planned for the resource mobilisation strategy from Government departments.

As per the CFRM, with the support from SPREAD, community members started working on soil & water management work like, continuous counter trench, staggered counter trench, stone bunding, gully control in the CFR area. The community decided to work all adults including men & women on daily wage basis instead of hiring labourers from the nearby villages. In this way all the family members also got wages (@Rs.200 day) as per their contribution of labour for work. In this process 1500 man-days created & all Rs.3,00,000 went to all households. In the eco restoration process, 207 numbers of stone bunding, 555 staggered counter trenches, 300 feet counter trench & 35 places Gully control measure taken up in the CFR area. Villagers mobilized Rs. 90,000 for the percolation tank from the block under the MGNREGAS & also got the wages in doing the work. Community members also mobilized the forest department in getting 700 plants (Tamarind, Annatto, Jackfruit, Mahua, Koilari, sitaphal) P of different forest species including fruit bearing trees planted on the CFR area.

SPREAD organized the orientation programme for implementation team on CFR management plan, conversion process of un-surveyed village to revenue status with the help of resource person. In the process of developing the CFRM, SPREAD developed a framework / template in Odiya & English language for the Community Forest Management plan.

Ambagandhali is an un-surveyed forest village without recognition of revenue status so SPREAD initiated the long process for conversion in collaboration with Baoipariguda Tahsil settlement to revenue village under section 3(1)(h) of the Scheduled Forest Dwellers Rights Act, 2006. After all documentation completed the final Gram sabha happened on 12th September, 2022. In this special

Gramsabha, all district level officials like Sub-Collector, Tahsildar, PA ITDA, Welfare extension officer, all PRI members joined with community members. After the special Gramsabha all legal documents submitted at State level & villagers are waiting for the final declaration document from the state.

In the CFR & revenue conversion process, provision for all facilities like village forest, grazing land, grave yard, school, ICDS center, village road, deity place, were included in the village document /revenue map. Total revenue area of 172.52 acre of land. In the individual forest rights process 29 households got 166.28 acre & the previous IFR right area were re-demarcated & in that process households got increased area ranging from 1 to 2 acre. All these 29 households ROR were in joint name of wife & husband. The common land 126.32 acre demarcated with total village area provision of 292.60 acre. The CFR area confirmed with 432 acres.

All the 29 households got increased area (previously it was 60 acres now increased to 166.28 Acre) with individual rights in joint name of both wife & husband. All 29 women got rights over the land and new status in the society as for tribals land is power & dignity. Now onwards no body can displace them from the land and the forest department exploitation is completely stopped. No body can tell them as illegal encroachers as they have the legal rights for both homestead & agriculture land.

As there is provision of land allocation for village development like for School, ICDS center, village road now the villagers can demand for school & other facilities. Already the ICDS center opened five months back in the village & all children (3 to 6 years), pregnant & lactating mothers are getting all nutritional entitlements which was denied previously.

Due the recognition of CFR now all households have the right to manage the forest & harvest of all NTFP without harassment of Forest officials. Now tribal households are collecting bamboo for basket making for livelihood. Twenty tribal women are stitching Sal & Siali leaf collected from forest and giving to local tribal women federation (promoted by SPREAD) for machine stitching & pressing in to plate for marketing, which providing additional income for women.

There was frequent flash flood & damage of crop during kharif season but after the water & soil conservation measures like stone bunding, gully control counter trench, plantation on upper range, this year there is no flash flood & loss of ragi, paddy and other crops in the village. This year onwards there will be increased harvest for the all-tribal farmers.

Community members have better understanding of importance of community forest rights, forest management, soil and water management & they have a long-term vision for the village. They have developed a community governance system for the management of the community forest. For example, this year they prevented nearby villagers of unsustainable practice of harvesting of bamboo shoots for marketing purpose from their community forest. Now they have clear demarcation of community forest area and they have constructed a bamboo check gate on the main road to the village for encroachers & vested interest group. In this process tribal women have become assertive & communicative on forest conservation. They have mobilized Rs. 90,0000 from the Block fund for the rain water percolation tank work and also benefited by working & getting wages. For the soil & water conservation, plantation work villagers also earned Rs. 306200 as wages. Due to these works this year there was no seasonal migration of tribal youths to outside the state.

Ambagandhali village is now recognized revenue village with secured individual land rights & demarcated, community forest right. They have now dignity, power as authorized settlers of the land & nobody can brand them as encroachers.

The community members have a long-term plan & confident of mobilizing resources from government for execution of planned activities. They have a community governance system for management of forest resources & have started practicing it for example they prevented nearby villagers from unsustainable harvest of bamboo shoots from their community forest area and stopped the felling of trees by Odisha Forest Development Corporation (OFDC) officials. OFDC tried to motivate villagers in offering some bribery but the community members refused to take and did not budge to pressure.

The leadership skill of tribal men & women have increased & they mobilized village development schemes like ICDS center for nutrition, village road. In this process the community members have access to different Government agencies like Gram panchayat, Block, Forest Department, Tahsil & Integrated Tribal Development Department & mobilized resources for water conservation work. Due to work of Rs. 12,06,200 (Rs. 900000 of MGNREGAS + Rs.3,60,200 of project work) in the village the migration of youth has stopped in the current year.

Due to the soil & water management work there is no flash food & loss of crop & they will harvest a good crop this year onwards for better food & nutrition security. New livelihood opportunities created for 20 tribal women in Sal & Siali leaf making.

The community forest management work of the village particularly soil, water conservation & reforestation steps are bright example of “Nature based solutions” concept for action to protect, conserve, restore, sustainable use and manage ecosystem to support climate change adaptation and mitigation effort, preserve biodiversity and enable sustainable livelihood for indigenous community in the age of climate crisis. Looking into the village plan and activities, other villagers are interested for similar Community Forest management plan & this village has generated interest among tribals of the area.

The programme gave a wonderful opportunity for organization for grounding of community forest management plan. After having the experience from the Ambagandhali, SPREAD has plan to develop similar Community Forest management plan for another 80 villages in the year 2023-24. SPREAD team members are more confident in facilitating the process & supporting other civil society organization. Baipariguda Tahsil & Integrated Tribal Development Department recently approached SPREAD to facilitate conversion of other un-surveyed village of the area & SPREAD team is extending all cooperation to these Departments. Recently on 8th of Sept. a special Gram sabha was organized in the village Gadampani of the Ramgiri Panchayat in presence of all government officials with active facilitation of SPREAD team members.

The project generated interest among the community members & with active participation of community the Community Forest Management plan developed. They executed the plan on the ground & also mobilized resources worth of Rs. 9,00,000 & 600 saplings of different forest species from the Forest Department. They have the community forest governance system documented & strictly following it the latest is the putting restriction of unsustainable harvesting of bamboo shoots for marketing purpose by nearby villagers from their own village forest.

Women have taken leading role in the process of Conversion, Community Forest management plan preparation & execution. There are seven women representatives in the Community Forest Management committee (CFMS) & three in the Forest right Committee. Mrs. Jayanti Bada Nayak is the secretary of the CFMC and taking leading role in the village. SPREAD send six women to the Kalahandi district for exposure. All women members are energetic participant in the community process. In the IFR process ,29 women got ownership of land as their name included along with husband’s name in the record of rights. All these participatory processes have contributed towards leadership of tribal women in the village. These women leaders are now confident & expressive and mobilized the ICDS center for the benefits of the community.

The funding help SPREAD is advocating need for Community Forest Rights & Community Forest Management plan in the state. Ambagandhali is the first village of the Koraput district where community forest Right, conversion of un-surveyed village & Community Forest Management plan developed. It is like a model village for the Forest Right Act. This has created interest among other Gram Sabha members, officials of district administration and civil society members. Now the koraput administration is very proactive and approached organization for helping hand for other villages. SPREAD has started facilitating process of conversion of un-surveyed village & CFR process in collaboration with district administration. SPREAD has plan to facilitate CFRM process in 80 villages in the Baipariguda block. Recently Government of Odisha launched a plan called “MO JANGALA JAMI YOJONA” for saturation of Forest Right process in the State & for the Koraput district SPREAD is leading partner with district administration for implementation of the plan.

Spread also helped community in mobilizing additional resources (Rs. 90,0000) from Government & 600 sapling of forest species from Forest Department for the village. SPREAD’s important learning from the promme was that the Forest Right Act is very critical for the forest dependent tribal people livelihood and survival. If they will get secured rights on community forest they will protect, regenerate, conserve the community forest along with flora, fauna and other diverse ecological components which will provide sustainable livelihood for the community. It has potential for poverty alleviation, climate change mitigation, food security & gender justice for tribal community. Gram Sabha is the perfect institution for ecological restoration and resource should provide to Gram Sabha.

SPREAD has now strategy of facilitating the community right process in large scale in Koraput district. At the same time facilitating the community forest management plan with Gram Sabhas. In this regard SPREAD is going to expediate the CFR process in 8 blocks of the district in collaboration with District administration under “Mo JANGALA JAMI YOJANA”.

Media Links

1. <https://link.public.app/UMBdN> (Special Gama Sabha)
2. <https://www.etvbharat.com/oriya/odisha/state/koraput/villagers-got-forest-land-lease-in-koraput/or20230401230313488488202> (Village IFR & CFR coverage)
3. <https://youtu.be/SdkSe9ajrKY> (Community Forest Management - Eco System restoration in Ambagandhili Village)



Figure 1: Saplings of different forest species from the Forest Department for plantation in common forest





Financial report

Consolidate Balance Sheet

SOCIETY FOR PROMOTING RURAL EDUCATION AND DEVELOPMENT (SPREAD)
L/3, KALPANA SQUARE, BHUBANESWAR -751014
FIELD OFFICE : JANIGUDA, KORAPUT

CONSOLIDATED BALANCE SHEET AS ON 31.03.2023

LIABILITIES				ASSETS			
	SCH.NO	Amount in ₹	Amount in ₹		SCH.NO	Amount in ₹	Amount in ₹
Asset Fund :							
Capital Grant in Aid				Fixed Assets (As per Schedule)	11		16,64,804.00
(Against Acquisition of Fixed Assets)				Current Assets, Loans & Advances :			
Opening Balance		6,32,089.00		Current Assets	8		
Less : Depreciation	11	53,913.00	5,78,176.00	Cash in Hand			
General Fund				Cash at Bank :		50,40,638.70	50,40,638.70
Opening Balance	9	63,02,074.52		Loans & Advances :			
Add : Unspent grant for the Year	10	(8,33,336.82)	54,68,737.70	TDS Receivable			44,047.00
Current Liabilities & Provision							
(As per Schedule)	7		7,02,576.00				
			<u>67,49,489.70</u>				<u>67,49,489.70</u>

Date : 25/09/2023
Place : Bhubaneswar
UDIN : 23301308BGZBBN7935



For D M Associates,
Chartered Accountants
ICAI Firm Registration Number : 320306E

CA. Tapan Kumar Mohapatra,
Partner
Membership No : 301308

Consolidate Receipt and Payment

SOCIETY FOR PROMOTING RURAL EDUCATION AND DEVELOPMENT (SPREAD)
L/3, KALPANA SQUARE, BHUBANESWAR -751014
FIELD OFFICE : JANIGUDA, KORAPUT

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDING ON 31st MARCH,2023

RECEIPT	SCH.NO	Amount in ₹	Amount in ₹	PAYMENT	SCH.NO	Amount in ₹	Amount in ₹
To Opening Balance B/d :	1			By Programme Expenses	4	1,04,21,388.92	
Cash in Hand		73.00		By Administration Expenses	6	11,56,888.90	
Cash at Bank		82,34,833.52	82,34,906.52	By Salary, honourarium & Staff Benefits	5	15,88,500.00	1,31,66,777.82
To GRANT - IN - AID :	2			By Payment of Liabilities - 2021-2022	7		33,32,579.00
Revenue		1,30,75,428.00		By Capital expenditure			3,93,573.00
Capital		3,93,573.00	1,34,69,001.00	By Closing Balance C/d :	8		
To Bank Interest	3		1,75,860.00	Cash in Hand			
To Misc. Income	3A		25,251.00	Cash at Bank		50,40,638.70	50,40,638.70
To Refund of Advance by Nirakara Behera		19,050.00					
To Refund of Advance by Ajaya Behera		14,500.00	33,550.00				
			<u>2,19,38,568.52</u>				<u>2,19,38,568.52</u>

Date : 25/09/2023
Place : Bhubaneswar
UDIN : 23301308BGZBBN7935



For D M Associates,
Chartered Accountants
ICAI Firm Registration Number : 320306E

CA. Tapan Kumar Mohapatra,
Partner
Memership No : 301308

Consolidate Income and Expendi

SOCIETY FOR PROMOTING RURAL EDUCATION AND DEVELOPMENT (SPREAD)
L/3, KALPANA SQUARE, BHUBANESWAR -751014
FIELD OFFICE : JANIGUDA, KORAPUT

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31.03.2023

EXPENDITURE	Amount in ₹	Amount in ₹	INCOME	Amount in ₹	Amount in ₹
To Programme Expenses	1,09,39,062.92		By GRANT - IN - AID :		
To Administration Expenses	12,80,290.90		Revenue		1,30,75,428.00
To Salary, honourarium & Staff Benefits	<u>16,50,000.00</u>	1,38,69,353.82	By Bank Interest		1,75,860.00
To Depreciation		2,40,522.00	By Misc. Income		25,251.00
			By Over spent of Grant during the Period		
			transferred to Balance sheet		8,33,336.82
		<u>1,41,09,875.82</u>			<u>1,41,09,875.82</u>

Date : 25/09/2023
Place : Bhubaneswar
UDIN : 23301308BGZBBN7935



For D M Associates,
Chartered Accountants
ICAI Firm Registration Number : 320306E

CA. Tapan Kumar Mohapatra,
Partner
Membership No : 301308

